

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROGRAM STATUS
Monthly Report on Projects Amended into the
SHOPP by Department Action
Informational Item
CTC Meeting: October 3, 2002

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Original Signed By:

ROBERT L. GARCIA
Chief Financial Officer
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**MONTHLY REPORT ON PROJECTS AMENDED INTO THE
SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. Periodically the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies those projects and also identifies new non-programmed SHOPP projects on which the Department plans to begin project development work.

Since the August 2002 report to the Commission, the Department has amended eleven new capital projects into the SHOPP. They include two emergency major damage restoration projects, three office building projects defined in the recently adopted State budget, two safety projects, two landscape mitigation projects for previously allocated projects and two relinquishments. The Major Damage Restoration Reservation, Office Buildings funds and Statewide SHOPP savings were used for these amendments.

In addition, the Department has amended one new capital project into the SHOPP Managed Transportation Enhancement Activities (TEA) program. This project was included in the Third Round of TEA projects presented as an information item at the July 2002 Commission Meeting.

An attached Executive Summary lists the new capital project amendments. The Department is adding no new projects to the list of new projects to begin project development work.

ATTACHMENT

Executive Summary Projects Amended into SHOPP by Department Action

This Executive Summary provides an overview of projects the Department has amended into the SHOPP since the last report. Copies of the actual amendments have been provided to CTC staff.

1) New Capital Projects added since last report via SHOPP Amendments

SHOPP Amendment No. PPNO	Dist-Co-Rte PM EA	Project Location Description of Work	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)
02H-035* 5402B	04-Sol-080 38.3 0A9303	Near Dixon - Currey Road/First Street - repair roadway	\$1,000(C)	02/03	\$250
02H-036 3051B	02-Sha-5506 366801	In Redding - District office building - seismic retrofit	\$2,568(C)	02/03	\$0
02H-037 1636B	03-Sac-5506 445611	In Sacramento - Headquarters office building - seismic retrofit	\$8,939(C)	02/03	\$0
02H-038 A0492C	05-SBT-025 59.5/60.1 448501	Near Gilroy - south of the Santa Clara County line to the Santa Clara County line - install soft median barrier, widen shoulders and improve clear recovery zone	\$2,300(C)	02/03	\$253
02H-038 B0492C	04-SCL-025 0.0/2.5 448501	Near Gilroy - San Benito County line to Route 101 - install soft median barrier, widen shoulders and improve clear recovery zone	\$9,800(C)	02/03	\$847
02H-039 1615Y	06-Fre-099 18.0/20.2 336611	In Fresno - south of Jensen Avenue to Ventura Street - replace planting (required mitigation)	\$120(C)	03/04	\$50
02H-040 1900Y	06-Fre-180 31.3 478901	Near Mendota - at Four Mile Slough Bridge - highway planting (required mitigation)	\$125(C)	02/03	\$50
02H-041 3010	07-LA-110 31.9/33.1 22640K	In Pasadena - Glenarm Street to Colorado Boulevard - relinquishment (FCO)	\$6,440(C)	02/03	\$0

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)
PPNO	EA	Description of Work			
02H-042	07-LA-126 5.8/T12.6	In Santa Clarita - Route 5 to Route 14 - relinquishment (FCO)	\$5,540(C)	02/03	\$0
2350	20220K				
02H-043	04-SM-084 8.0/11.4	Near La Honda - west of La Honda Creek Bridge - replace riprap	\$700(C)	03/04	\$175
0653H	1S7921				
02H-044	03-Yub-5506	In Marysville - District office building - acquisition and preliminary plans for replacement	\$2,264(C)	02/03	\$0
9805	4C1900				
Totals:			\$39,796(C)		\$1,625

- *G-11 – Emergency Funding

2) New Transportation Enhancement Activities (TEA) Capital Project added since last report

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Federal TEA (\$1,000)	Match (\$1,000)	FY	Caltrans Support (\$1,000)
PPNO	EA	Description of Work				
Local SHOPP TEA Projects (204.736)						
02H-034	10-Sta-099	In Modesto - on Briggsmore Overcrossing - irrigation and landscaping	\$1,000	\$156	02/03	-
9438	0H300K					
Total			\$1,000	\$156		-